

Text rozpočtu

| Su                                                                              | Au | Uz     | Np   | Org     | Ka | OdPa   | SpPo       | Zj      | Změna rozpočtu |
|---------------------------------------------------------------------------------|----|--------|------|---------|----|--------|------------|---------|----------------|
| .....                                                                           |    |        |      |         |    |        |            |         |                |
| Popis:                                                                          | 1  | 1      |      |         |    | Datum: | 12.03.2019 | Druh: 1 |                |
| přísp. na výkon státní správy                                                   |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 00000  | 0000 | 0000    | 00 | 0000   | 4112       | 000     | 4,90           |
| opravy KD                                                                       |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 00000  | 0000 | 0000    | 00 | 3392   | 5171       | 000     | 50,00          |
| .....                                                                           |    |        |      |         |    |        |            |         |                |
| Celkem za č.                                                                    | 1: |        |      | Příjmy: |    | 4,90   | Výdaje:    |         | 50,00          |
| .....                                                                           |    |        |      |         |    |        |            |         |                |
| Popis:                                                                          | 2  | 2/2019 |      |         |    | Datum: | 04.04.2019 | Druh: 1 |                |
| úcelový příspěvek dle Dohody Úřadu práce ČR na VPP č: SYA-V-3003/2019           |    |        |      |         |    |        |            |         |                |
| VPP                                                                             |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 13101  | 0000 | 0000    | 00 | 0000   | 4116       | 000     | 180,00         |
| mzdové náklady                                                                  |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 13101  | 0000 | 0000    | 00 | 3745   | 5011       | 000     | 134,33         |
| pojistné SZ                                                                     |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 13101  | 0000 | 0000    | 00 | 3745   | 5031       | 000     | 33,59          |
| pojistné ZP                                                                     |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 13101  | 0000 | 0000    | 00 | 3745   | 5032       | 000     | 12,08          |
| .....                                                                           |    |        |      |         |    |        |            |         |                |
| Celkem za č.                                                                    | 2: |        |      | Příjmy: |    | 180,00 | Výdaje:    |         | 180,00         |
| .....                                                                           |    |        |      |         |    |        |            |         |                |
| Popis:                                                                          | 3  | 3      |      |         |    | Datum: | 23.05.2019 | Druh: 1 |                |
| neinvestiční úcelová dotace na volby do Evropského parlamentu                   |    |        |      |         |    |        |            |         |                |
| nein. dotace na volby                                                           |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 98348  | 0000 | 0000    | 00 | 0000   | 4111       | 000     | 29,00          |
| 231                                                                             | 00 | 98348  | 0000 | 0000    | 00 | 6117   | 5021       | 000     | 21,40          |
| 231                                                                             | 00 | 98348  | 0000 | 0000    | 00 | 6117   | 5139       | 000     | 4,50           |
| 231                                                                             | 00 | 98348  | 0000 | 0000    | 00 | 6117   | 5153       | 000     | 0,50           |
| 231                                                                             | 00 | 98348  | 0000 | 0000    | 00 | 6117   | 5173       | 000     | 1,45           |
| 231                                                                             | 00 | 98348  | 0000 | 0000    | 00 | 6117   | 5175       | 000     | 1,15           |
| .....                                                                           |    |        |      |         |    |        |            |         |                |
| Celkem za č.                                                                    | 3: |        |      | Příjmy: |    | 29,00  | Výdaje:    |         | 29,00          |
| .....                                                                           |    |        |      |         |    |        |            |         |                |
| Popis:                                                                          | 4  | 3      |      |         |    | Datum: | 23.05.2019 | Druh: 1 |                |
| kastrace toulavých koček                                                        |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 00000  | 0000 | 0000    | 00 | 1014   | 5169       | 000     | 3,00           |
| fin.dar SDH Pustá Kamenice                                                      |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 00000  | 0000 | 0000    | 00 | 5512   | 5222       | 000     | 25,00          |
| fin.příspěvek Domov důchodců                                                    |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 00000  | 0000 | 0000    | 00 | 4350   | 5339       | 000     | 2,50           |
| .....                                                                           |    |        |      |         |    |        |            |         |                |
| Celkem za č.                                                                    | 4: |        |      | Příjmy: |    | 0,00   | Výdaje:    |         | 30,50          |
| .....                                                                           |    |        |      |         |    |        |            |         |                |
| Popis:                                                                          | 5  | 4      |      |         |    | Datum: | 25.06.2019 | Druh: 1 |                |
| neinv.dotace z POV na "Oprava chodby a výdejny stravy v ZŠ a MŠ Pustá Kamenice" |    |        |      |         |    |        |            |         |                |
| neinv.dotace POV na ZŠ a MŠ                                                     |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 00000  | 0000 | 0000    | 00 | 0000   | 4122       | 000     | 110,00         |
| oprava chodby a výdejny stravy                                                  |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 00000  | 0000 | 0000    | 00 | 3113   | 5171       | 000     | 110,00         |
| .....                                                                           |    |        |      |         |    |        |            |         |                |
| Celkem za č.                                                                    | 5: |        |      | Příjmy: |    | 110,00 | Výdaje:    |         | 110,00         |
| .....                                                                           |    |        |      |         |    |        |            |         |                |
| Popis:                                                                          | 6  | 5      |      |         |    | Datum: | 27.08.2019 | Druh: 1 |                |
| úcelový příspěvek dle Dohody Úřadu práce ČR na VPP SYA-V-3003/2019 UZ 13101     |    |        |      |         |    |        |            |         |                |
| VPP                                                                             |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 13101  | 0000 | 0000    | 00 | 0000   | 4116       | 000     | 60,00          |
| mzdové náklady                                                                  |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 13101  | 0000 | 0000    | 00 | 3745   | 5011       | 000     | 44,84          |
| pojistné SZ                                                                     |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 13101  | 0000 | 0000    | 00 | 3745   | 5031       | 000     | 11,12          |
| pojistné ZP                                                                     |    |        |      |         |    |        |            |         |                |
| 231                                                                             | 00 | 13101  | 0000 | 0000    | 00 | 3745   | 5032       | 000     | 4,04           |

Text rozpočtu

| Su                                                                                           | Au | Uz    | Np   | Org  | Ka | OdPa | SpPo | Zj  | Změna rozpočtu |
|----------------------------------------------------------------------------------------------|----|-------|------|------|----|------|------|-----|----------------|
| Celkem za č. 6: Příjmy: 60,00 Výdaje: 60,00                                                  |    |       |      |      |    |      |      |     |                |
| .....                                                                                        |    |       |      |      |    |      |      |     |                |
| Popis: 7 5 Datum: 27.08.2019 Druh: 1                                                         |    |       |      |      |    |      |      |     |                |
| opravy a udržování ČOV                                                                       |    |       |      |      |    |      |      |     |                |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 2321 | 5171 | 000 | 220,00         |
| regenerace tenisového hřiště                                                                 |    |       |      |      |    |      |      |     |                |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 3412 | 5171 | 000 | 64,00          |
| Celkem za č. 7: Příjmy: 0,00 Výdaje: 284,00                                                  |    |       |      |      |    |      |      |     |                |
| .....                                                                                        |    |       |      |      |    |      |      |     |                |
| Popis: 8 6 Datum: 09.10.2019 Druh: 1                                                         |    |       |      |      |    |      |      |     |                |
| účelová nein.dotace z MMR - Podpora rozvoje regionů na Oprava místních komunikací č.1C a 22c |    |       |      |      |    |      |      |     |                |
| neinv.dotace oprava komunikací                                                               |    |       |      |      |    |      |      |     |                |
| 231                                                                                          | 00 | 17058 | 0000 | 0000 | 00 | 0000 | 4116 | 000 | 1 000,00       |
| oprava místních komunikací                                                                   |    |       |      |      |    |      |      |     |                |
| 231                                                                                          | 00 | 17058 | 0000 | 0000 | 00 | 2212 | 5171 | 000 | 1 000,00       |
| Celkem za č. 8: Příjmy: 1 000,00 Výdaje: 1 000,00                                            |    |       |      |      |    |      |      |     |                |
| .....                                                                                        |    |       |      |      |    |      |      |     |                |
| Popis: 9 7 Datum: 19.11.2019 Druh: 1                                                         |    |       |      |      |    |      |      |     |                |
| neinv.dotace místní komunikace                                                               |    |       |      |      |    |      |      |     |                |
| 231                                                                                          | 00 | 17058 | 0000 | 0000 | 00 | 0000 | 4116 | 000 | 824,90         |
| neinv.dotace místní komunikace                                                               |    |       |      |      |    |      |      |     |                |
| 231                                                                                          | 00 | 17058 | 0000 | 0000 | 00 | 2212 | 5171 | 000 | 824,90         |
| Celkem za č. 9: Příjmy: 824,90 Výdaje: 824,90                                                |    |       |      |      |    |      |      |     |                |
| .....                                                                                        |    |       |      |      |    |      |      |     |                |
| Popis: 10 7 Datum: 19.11.2019 Druh: 1                                                        |    |       |      |      |    |      |      |     |                |
| oprava jídelny, chodby ZŠ a MŠ                                                               |    |       |      |      |    |      |      |     |                |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 3113 | 5171 | 000 | 120,00         |
| Celkem za č. 10: Příjmy: 0,00 Výdaje: 120,00                                                 |    |       |      |      |    |      |      |     |                |
| .....                                                                                        |    |       |      |      |    |      |      |     |                |
| Popis: 11 8 Datum: 17.12.2019 Druh: 1                                                        |    |       |      |      |    |      |      |     |                |
| vyrovnávací rozpočtové opatření                                                              |    |       |      |      |    |      |      |     |                |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 1111 | 000 | -25,56         |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 1112 | 000 | 3,71           |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 1113 | 000 | 17,65          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 1121 | 000 | 49,15          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 1211 | 000 | -61,50         |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 1335 | 000 | -10,00         |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 1340 | 000 | 10,75          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 1341 | 000 | 0,30           |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 1361 | 000 | 0,84           |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 1381 | 000 | 2,56           |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 1382 | 000 | -2,84          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 1511 | 000 | 4,71           |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 1032 | 2111 | 000 | -49,63         |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 2122 | 2111 | 000 | -2,09          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 2144 | 2111 | 000 | -1,00          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 2321 | 2111 | 000 | 30,29          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 3399 | 2111 | 000 | -1,50          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 3632 | 2111 | 000 | -1,60          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 2111 | 000 | -3,00          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 1012 | 2131 | 000 | 12,00          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 2143 | 2132 | 000 | -2,50          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 2310 | 2132 | 000 | -0,12          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 2132 | 000 | 1,73           |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 3412 | 2132 | 000 | -3,37          |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 3612 | 2132 | 000 | 0,91           |
| 231                                                                                          | 00 | 00000 | 0000 | 0000 | 00 | 2143 | 2133 | 000 | -0,90          |

Text rozpočtu

| Su  | Au | Uz    | Np   | Org  | Ka | OdPa | SpPo | Zj  | Změna rozpočtu |
|-----|----|-------|------|------|----|------|------|-----|----------------|
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 2133 | 000 | -0,80          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6310 | 2141 | 000 | -0,69          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 2310 | 000 | -1,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 2322 | 000 | 41,07          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3722 | 2324 | 000 | 18,77          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 2324 | 000 | 0,40           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2143 | 2329 | 000 | -0,60          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 2329 | 000 | 0,73           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 1012 | 3111 | 000 | -1,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5011 | 000 | -247,96        |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5011 | 000 | 0,97           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5019 | 000 | -8,22          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2143 | 5021 | 000 | 0,40           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2310 | 5021 | 000 | -2,70          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2321 | 5021 | 000 | 1,34           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3314 | 5021 | 000 | 5,00           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3319 | 5021 | 000 | -1,40          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3399 | 5021 | 000 | -10,00         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3631 | 5021 | 000 | -5,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5021 | 000 | -59,63         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5021 | 000 | 1,00           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6117 | 5021 | 000 | 0,20           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5021 | 000 | 0,17           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6112 | 5023 | 000 | 11,70          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5029 | 000 | -5,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5031 | 000 | -31,82         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5031 | 000 | 4,16           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5032 | 000 | -11,75         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6112 | 5032 | 000 | 1,32           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5032 | 000 | 0,40           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5038 | 000 | -0,95          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5038 | 000 | -0,61          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 5123 | 000 | 36,24          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3113 | 5131 | 000 | 0,30           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5132 | 000 | -1,48          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5132 | 000 | -1,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3314 | 5136 | 000 | -4,41          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3349 | 5136 | 000 | 41,17          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5136 | 000 | 0,40           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5136 | 000 | 0,31           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 5137 | 000 | -0,46          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5137 | 000 | -4,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5137 | 000 | -9,45          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2143 | 5139 | 000 | -1,45          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2310 | 5139 | 000 | -20,00         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2321 | 5139 | 000 | -9,50          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3113 | 5139 | 000 | -15,92         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3314 | 5139 | 000 | -0,70          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 5139 | 000 | -2,87          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3399 | 5139 | 000 | -5,10          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3412 | 5139 | 000 | -4,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3421 | 5139 | 000 | 0,88           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3612 | 5139 | 000 | -1,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3631 | 5139 | 000 | 0,16           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3632 | 5139 | 000 | -1,33          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3639 | 5139 | 000 | -2,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3722 | 5139 | 000 | 0,27           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5139 | 000 | -7,09          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6117 | 5139 | 000 | -0,02          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5139 | 000 | -10,51         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2321 | 5141 | 000 | -7,56          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2321 | 5151 | 000 | -0,60          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 5151 | 000 | -1,46          |

Text rozpočtu

| Su  | Au | Uz    | Np   | Org  | Ka | OdPa | SpPo | Zj  | Změna rozpočtu |
|-----|----|-------|------|------|----|------|------|-----|----------------|
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3632 | 5151 | 000 | -0,37          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3113 | 5153 | 000 | -3,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 5153 | 000 | -5,15          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6117 | 5153 | 000 | -0,40          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5153 | 000 | -6,92          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2321 | 5154 | 000 | 35,25          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 5154 | 000 | 3,80           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3631 | 5154 | 000 | 2,37           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5154 | 000 | -0,38          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6117 | 5154 | 000 | 0,08           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5154 | 000 | -3,30          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3399 | 5156 | 000 | -2,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5156 | 000 | -5,23          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5156 | 000 | -0,09          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5156 | 000 | -4,70          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5161 | 000 | 0,40           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5162 | 000 | 5,90           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 1032 | 5163 | 000 | -0,10          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2321 | 5163 | 000 | -0,69          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5163 | 000 | -0,66          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5163 | 000 | 0,53           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5163 | 000 | -0,19          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6310 | 5163 | 000 | -1,06          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6320 | 5163 | 000 | -3,46          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2219 | 5164 | 000 | -2,29          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2369 | 5164 | 000 | 1,67           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5167 | 000 | -2,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5167 | 000 | 4,09           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5167 | 000 | -3,25          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3314 | 5168 | 000 | -20,00         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5168 | 000 | 27,74          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 1012 | 5169 | 000 | -5,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 1014 | 5169 | 000 | 0,50           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 1032 | 5169 | 000 | -2,62          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2143 | 5169 | 000 | -3,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2212 | 5169 | 000 | 28,92          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2310 | 5169 | 000 | -42,74         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2321 | 5169 | 000 | -35,51         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3113 | 5169 | 000 | 1,41           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3314 | 5169 | 000 | -10,00         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3349 | 5169 | 000 | -20,20         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 5169 | 000 | 1,09           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3399 | 5169 | 000 | -5,55          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3412 | 5169 | 000 | -8,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3421 | 5169 | 000 | -2,66          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3631 | 5169 | 000 | -10,00         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3639 | 5169 | 000 | -5,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3722 | 5169 | 000 | 28,44          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3725 | 5169 | 000 | 0,05           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5169 | 000 | -12,90         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5169 | 000 | 0,46           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5169 | 000 | -30,86         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 1032 | 5171 | 000 | -7,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2143 | 5171 | 000 | -0,70          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2212 | 5171 | 000 | 176,86         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2219 | 5171 | 000 | -5,22          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2310 | 5171 | 000 | 28,16          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2321 | 5171 | 000 | 36,81          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3113 | 5171 | 000 | 85,90          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 5171 | 000 | 53,51          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3412 | 5171 | 000 | -0,05          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3421 | 5171 | 000 | -3,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3612 | 5171 | 000 | -2,00          |

Text rozpočtu

| Su  | Au | Uz    | Np   | Org  | Ka | OdPa | SpPo | Zj  | Změna rozpočtu |
|-----|----|-------|------|------|----|------|------|-----|----------------|
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3631 | 5171 | 000 | 11,04          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3632 | 5171 | 000 | -1,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3722 | 5171 | 000 | -5,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5171 | 000 | -16,49         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5171 | 000 | -1,95          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5171 | 000 | -29,88         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5172 | 000 | 3,77           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5173 | 000 | 0,29           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6117 | 5173 | 000 | -1,02          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5173 | 000 | -0,06          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3314 | 5175 | 000 | -1,20          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3399 | 5175 | 000 | -11,19         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 5175 | 000 | 0,55           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5175 | 000 | -8,20          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3639 | 5179 | 000 | 0,32           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3399 | 5194 | 000 | 13,06          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5194 | 000 | -10,00         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3639 | 5212 | 000 | -10,00         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5222 | 000 | -5,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3399 | 5223 | 000 | 3,00           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3749 | 5229 | 000 | -1,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6171 | 5229 | 000 | -1,86          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3392 | 5329 | 000 | -3,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3522 | 5329 | 000 | 0,10           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3639 | 5329 | 000 | -0,34          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3745 | 5329 | 000 | 11,63          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3314 | 5339 | 000 | 14,66          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2212 | 5365 | 000 | -4,75          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3769 | 5365 | 000 | -1,00          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 6402 | 5366 | 000 | -0,67          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3399 | 5492 | 000 | 7,00           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5213 | 5903 | 000 | -15,00         |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 2310 | 6121 | 000 | 48,97          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 3631 | 6121 | 000 | -3 212,70      |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 5512 | 6123 | 000 | 8,50           |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 1012 | 6130 | 000 | 10,84          |
| 231 | 00 | 00000 | 0000 | 0000 | 00 | 0000 | 8124 | 000 | 5,19           |

Celkem za č. 11: Příjmy: 25,87 Výdaje: -3 351,45  
Financování: 5,19

.....  
Celkem Příjmy: 2 234,67 Výdaje: -663,05

Rozdíl Příjmy - Výdaje: 2 897,72  
Financování: 5,19